

KABUPATEN KUTAI KARTANEGARA
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2022

Kode			Urusan Pemerintahan Daerah	Sebelum Perubahan					Sesudah Perubahan						
				Pendapatan	Belanja				Pendapatan	Belanja					
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Jumlah Belanja	Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	335.150.529.077	2.125.556.582.134	611.098.359.258	0	0	2.736.654.941.392	335.150.529.077	2.477.836.144.890	1.224.566.104.280	0	0	3.702.402.249.170
1	01		URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	20.350.000	1.098.033.880.112	85.530.370.943	0	0	1.183.564.251.055	20.350.000	1.178.804.860.864	136.019.841.157	0	0	1.314.824.702.021
1	01	1.01.2.22.0.00.01.0000	Dinas Pendidikan dan Kebudayaan	20.350.000	1.098.033.880.112	85.530.370.943	0	0	1.183.564.251.055	20.350.000	1.178.804.860.864	136.019.841.157	0	0	1.314.824.702.021
1	02		URUSAN PEMERINTAHAN BIDANG KESEHATAN	334.684.691.077	743.924.993.964	79.175.584.280	0	0	823.100.578.244	334.684.691.077	935.460.991.400	312.136.640.355	0	0	1.247.597.631.755
1	02	1.02.0.00.0.00.01.0000	Dinas Kesehatan	40.181.313.117	242.205.512.279	35.748.589.306	0	0	277.954.101.585	40.181.313.117	243.717.113.618	59.824.308.645	0	0	303.541.422.263
1	02	1.02.0.00.0.00.01.0001	Puskesmas Bunga Jadi	0	2.710.650.432	60.829.419	0	0	2.771.479.851	0	2.817.472.743	54.146.197	0	0	2.871.618.940
1	02	1.02.0.00.0.00.01.0002	Puskesmas Prangat	0	2.301.318.727	45.121.723	0	0	2.346.440.450	0	2.517.904.339	125.039.913	0	0	2.642.944.252
1	02	1.02.0.00.0.00.01.0003	Puskesmas Badak Baru	0	2.444.750.460	50.789.340	0	0	2.495.539.800	0	2.788.804.608	98.339.919	0	0	2.887.144.527
1	02	1.02.0.00.0.00.01.0004	Puskesmas Rimba Ayu	0	2.268.588.500	35.767.500	0	0	2.304.356.000	0	2.336.573.446	39.225.895	0	0	2.375.799.341
1	02	1.02.0.00.0.00.01.0005	Puskesmas Jonggon Jaya	0	2.348.512.000	0	0	0	2.348.512.000	0	2.364.763.467	0	0	0	2.364.763.467
1	02	1.02.0.00.0.00.01.0006	Puskesmas Muara Badak	0	3.527.964.110	89.836.921	0	0	3.617.801.031	0	3.845.915.786	106.571.220	0	0	3.952.487.006
1	02	1.02.0.00.0.00.01.0007	Puskesmas Loa Duri	0	2.513.309.330	61.139.807	0	0	2.574.449.137	0	2.808.878.311	61.089.807	0	0	2.869.968.118
1	02	1.02.0.00.0.00.01.0008	Puskesmas Rapak Mahang	0	3.819.428.000	23.568.000	0	0	3.842.996.000	0	4.129.807.195	36.532.207	0	0	4.166.339.402
1	02	1.02.0.00.0.00.01.0009	Puskesmas Sanga-Sanga	0	3.055.645.189	52.624.447	0	0	3.108.269.636	0	3.160.956.439	125.058.964	0	0	3.286.015.403
1	02	1.02.0.00.0.00.01.0010	Puskesmas Muara Kaman	0	2.863.103.053	61.497.424	0	0	2.924.600.477	0	2.978.332.459	61.497.424	0	0	3.039.829.883
1	02	1.02.0.00.0.00.01.0011	Puskesmas Marang Kayu	0	2.973.977.000	118.446.000	0	0	3.092.423.000	0	3.421.363.478	107.198.972	0	0	3.528.562.450
1	02	1.02.0.00.0.00.01.0012	Puskesmas Kahala	0	2.477.326.200	36.882.800	0	0	2.514.209.000	0	2.894.156.994	39.286.800	0	0	2.933.443.794
1	02	1.02.0.00.0.00.01.0013	Puskesmas Ritan	0	1.727.422.213	10.473.327	0	0	1.737.895.540	0	1.744.709.357	10.473.327	0	0	1.755.182.684
1	02	1.02.0.00.0.00.01.0014	Puskesmas Muara Wis	0	2.029.404.255	4.232.845	0	0	2.033.637.100	0	2.172.336.532	11.500.992	0	0	2.183.837.524

1	02	1.02.0.00.0.00.01.0015	Puskesmas Sungai Meriam	0	4.148.219.522	107.558.712	0	0	4.255.778.234	0	4.379.932.731	115.737.416	0	0	4.495.670.147
1	02	1.02.0.00.0.00.01.0016	Puskesmas Loa Kulu	0	3.681.970.195	97.223.905	0	0	3.779.194.100	0	3.879.102.708	107.599.300	0	0	3.986.702.008
1	02	1.02.0.00.0.00.01.0017	Puskesmas Muara Muntai	0	3.033.791.550	42.899.450	0	0	3.076.691.000	0	3.110.865.107	42.899.450	0	0	3.153.764.557
1	02	1.02.0.00.0.00.01.0018	Puskesmas Mangkurawang	0	3.354.447.115	101.646.585	0	0	3.456.093.700	0	3.460.178.462	107.211.393	0	0	3.567.389.855
1	02	1.02.0.00.0.00.01.0019	Puskesmas Batuah	0	2.103.015.500	48.032.500	0	0	2.151.048.000	0	2.202.156.091	48.032.500	0	0	2.250.188.591
1	02	1.02.0.00.0.00.01.0020	Puskesmas Tabang	0	1.979.338.199	11.415.717	0	0	1.990.753.916	0	2.016.164.929	11.415.717	0	0	2.027.580.646
1	02	1.02.0.00.0.00.01.0021	Puskesmas Muara Jawa	0	3.774.982.437	87.407.023	0	0	3.862.389.460	0	4.131.044.918	106.147.154	0	0	4.237.192.072
1	02	1.02.0.00.0.00.01.0022	Puskesmas Teluk Dalam	0	3.229.162.305	67.633.595	0	0	3.296.795.900	0	3.338.674.749	51.416.587	0	0	3.390.091.336
1	02	1.02.0.00.0.00.01.0023	Puskesmas Loa Ipuh	0	2.782.578.460	77.506.540	0	0	2.860.085.000	0	3.055.859.968	90.513.631	0	0	3.146.373.599
1	02	1.02.0.00.0.00.01.0024	Puskesmas Handil Baru	0	2.610.896.670	59.414.930	0	0	2.670.311.600	0	2.884.214.679	73.800.088	0	0	2.958.014.767
1	02	1.02.0.00.0.00.01.0025	Puskesmas Kota Bangun	0	3.130.943.000	43.800.000	0	0	3.174.743.000	0	3.342.891.044	69.800.000	0	0	3.412.691.044
1	02	1.02.0.00.0.00.01.0026	Puskesmas Separi 3	0	1.937.433.078	37.909.267	0	0	1.975.342.345	0	2.018.366.559	42.168.924	0	0	2.060.535.483
1	02	1.02.0.00.0.00.01.0027	Puskesmas Loa Janan	0	2.926.502.976	79.700.630	0	0	3.006.203.606	0	3.294.836.147	79.700.630	0	0	3.374.536.777
1	02	1.02.0.00.0.00.01.0028	Puskesmas Sebulu 2	0	2.804.343.325	76.718.649	0	0	2.881.061.974	0	3.269.726.268	101.212.488	0	0	3.370.938.756
1	02	1.02.0.00.0.00.01.0029	Puskesmas Samboja	0	3.682.862.096	102.195.268	0	0	3.785.057.364	0	4.004.308.055	102.195.268	0	0	4.106.503.323
1	02	1.02.0.00.0.00.01.0030	Puskesmas Kembang Janggut	0	2.878.385.252	24.805.250	0	0	2.903.190.502	0	3.038.697.460	24.805.250	0	0	3.063.502.710
1	02	1.02.0.00.0.00.01.0031	Puskesmas Sei Merdeka	0	2.818.945.122	51.171.638	0	0	2.870.116.760	0	2.892.432.398	70.460.442	0	0	2.962.892.840
1	02	1.02.0.00.0.00.01.0032	Puskesmas Sebulu 1	0	3.311.738.634	0	0	0	3.311.738.634	0	3.354.760.354	75.254.387	0	0	3.430.014.741
1	02	1.02.0.00.0.00.02.0000	RSUD Aji Muhammad Parikesit	239.503.377.960	279.526.133.581	28.939.217.796	0	0	308.465.351.377	239.503.377.960	408.617.785.173	212.157.385.766	0	0	620.775.170.939
1	02	1.02.0.00.0.00.03.0000	RSUD Aji Batara Agung Dewa Sakti	44.000.000.000	75.524.433.782	4.199.595.000	0	0	79.724.028.782	44.000.000.000	96.595.275.370	10.279.742.154	0	0	106.875.017.524
1	02	1.02.0.00.0.00.04.0000	RSUD Dayaku Raja	11.000.000.000	55.417.959.417	8.519.932.966	0	0	63.937.892.383	11.000.000.000	88.874.629.458	27.678.871.528	0	0	116.553.500.986
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	91.000.000	137.819.247.921	426.897.257.982	0	0	564.716.505.903	91.000.000	205.956.432.911	744.461.917.903	0	0	950.418.350.814
1	03	1.03.0.00.0.00.01.0000	Dinas Pekerjaan Umum	91.000.000	106.055.422.537	374.773.328.716	0	0	480.828.751.253	91.000.000	154.489.103.455	633.666.492.709	0	0	788.155.596.164

1	03	1.04.1.03.2.11.01.0000	Dinas Perumahan dan Kawasan Permukiman	0	29.871.625.384	51.824.267.400	0	0	81.695.892.784	0	48.875.129.456	110.495.763.328	0	0	159.370.892.784
1	03	2.10.1.03.0.00.01.0000	Dinas Pertanahan dan Penataan Ruang	0	1.820.000.000	0	0	0	1.820.000.000	0	2.520.000.000	0	0	0	2.520.000.000
1	03	7.01.1.03.0.00.01.0000	Kecamatan Tenggarong	0	50.000.000	0	0	0	50.000.000	0	50.000.000	0	0	0	50.000.000
1	03	7.01.1.03.0.00.01.0001	Kelurahan Jahab	0	22.200.000	299.661.866	0	0	321.861.866	0	22.200.000	299.661.866	0	0	321.861.866
1	03	7.01.1.03.0.00.12.0000	Kecamatan Muara Muntai	0	0	0	0	0	0	0	0	0	0	0	0
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	354.488.000	74.999.601.533	16.157.249.323	0	0	91.156.850.856	354.488.000	78.829.772.422	26.623.598.563	0	0	105.453.370.985
1	04	1.04.1.03.2.11.01.0000	Dinas Perumahan dan Kawasan Permukiman	354.488.000	74.999.601.533	16.157.249.323	0	0	91.156.850.856	354.488.000	78.829.772.422	26.623.598.563	0	0	105.453.370.985
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	47.789.881.933	2.996.046.730	0	0	50.785.928.663	0	52.741.324.088	4.982.316.302	0	0	57.723.640.390
1	05	1.05.0.00.0.00.01.0000	Satuan Polisi Pamong Praja	0	23.598.500.198	171.822.480	0	0	23.770.322.678	0	25.058.193.640	173.702.480	0	0	25.231.896.120
1	05	1.05.0.00.0.00.02.0000	Badan Penanggulangan Bencana Daerah	0	24.191.381.735	2.824.224.250	0	0	27.015.605.985	0	27.683.130.448	4.808.613.822	0	0	32.491.744.270
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	22.988.976.671	341.850.000	0	0	23.330.826.671	0	26.042.763.205	341.790.000	0	0	26.384.553.205
1	06	1.06.0.00.0.00.01.0000	Dinas Sosial	0	22.988.976.671	341.850.000	0	0	23.330.826.671	0	26.042.763.205	341.790.000	0	0	26.384.553.205
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	2.766.647.300	341.207.404.812	46.978.199.763	0	0	388.185.604.575	2.766.647.300	378.744.302.298	92.150.941.035	0	0	470.895.243.333
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	20.304.213.265	415.856.000	0	0	20.720.069.265	0	28.423.634.697	616.472.000	0	0	29.040.106.697
2	07	2.07.3.32.0.00.01.0000	Dinas Transmigrasi dan Tenaga Kerja	0	20.304.213.265	415.856.000	0	0	20.720.069.265	0	28.423.634.697	616.472.000	0	0	29.040.106.697
2	08		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	9.911.782.125	573.449.400	0	0	10.485.231.525	0	10.967.420.632	603.591.580	0	0	11.571.012.212

2	08	2.08.0.00.0.00.01.0000	Dinas Pemberdayaan Perempuan dan Perlindungan Anak	0	9.911.782.125	573.449.400	0	0	10.485.231.525	0	10.967.420.632	603.591.580	0	0	11.571.012.212
2	09		URUSAN PEMERINTAHAN BIDANG PANGAN	0	15.125.667.151	27.578.000	0	0	15.153.245.151	0	16.553.592.727	27.578.000	0	0	16.581.170.727
2	09	2.09.0.00.0.00.01.0000	Dinas Ketahanan Pangan	0	15.125.667.151	27.578.000	0	0	15.153.245.151	0	16.553.592.727	27.578.000	0	0	16.581.170.727
2	10		URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	14.103.930.880	0	0	0	14.103.930.880	0	13.837.622.417	304.828.000	0	0	14.142.450.417
2	10	2.10.1.03.0.00.01.0000	Dinas Pertanahan dan Penataan Ruang	0	14.103.930.880	0	0	0	14.103.930.880	0	13.837.622.417	304.828.000	0	0	14.142.450.417
2	11		URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	0	20.353.754.757	11.315.849.852	0	0	31.669.604.609	0	21.977.806.416	13.947.472.115	0	0	35.925.278.531
2	11	2.11.3.28.0.00.01.0000	Dinas Lingkungan Hidup dan Kehutanan	0	20.353.754.757	11.315.849.852	0	0	31.669.604.609	0	21.977.806.416	13.947.472.115	0	0	35.925.278.531
2	12		URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	15.948.779.827	3.131.541.920	0	0	19.080.321.747	0	15.976.517.144	3.420.472.270	0	0	19.396.989.414
2	12	2.12.0.00.0.00.01.0000	Dinas Kependudukan dan Catatan Sipil	0	15.948.779.827	3.131.541.920	0	0	19.080.321.747	0	15.976.517.144	3.420.472.270	0	0	19.396.989.414
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	27.308.556.746	32.391.000	0	0	27.340.947.746	0	33.535.954.095	343.977.592	0	0	33.879.931.687
2	13	2.13.0.00.0.00.01.0000	Dinas Pemberdayaan Masyarakat dan Desa	0	27.308.556.746	32.391.000	0	0	27.340.947.746	0	33.535.954.095	343.977.592	0	0	33.879.931.687
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	19.833.024.601	1.670.078.440	0	0	21.503.103.041	0	19.473.324.625	1.741.554.341	0	0	21.214.878.966
2	14	2.14.0.00.0.00.01.0000	Dinas Pengendalian Penduduk dan Keluarga Berencana	0	19.833.024.601	1.670.078.440	0	0	21.503.103.041	0	19.473.324.625	1.741.554.341	0	0	21.214.878.966

2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	890.647.300	35.440.967.215	16.100.968.729	0	0	51.541.935.944	890.647.300	39.613.814.096	36.705.181.292	0	0	76.318.995.388
2	15	2.15.0.00.0.00.01.0000	Dinas Perhubungan	890.647.300	35.440.967.215	16.100.968.729	0	0	51.541.935.944	890.647.300	39.613.814.096	36.705.181.292	0	0	76.318.995.388
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	28.714.023.437	6.573.276.000	0	0	35.287.299.437	0	35.248.826.414	16.190.196.900	0	0	51.439.023.314
2	16	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	28.714.023.437	6.573.276.000	0	0	35.287.299.437	0	35.248.826.414	16.190.196.900	0	0	51.439.023.314
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	0	17.372.032.602	272.056.000	0	0	17.644.088.602	0	17.670.470.576	777.561.000	0	0	18.448.031.576
2	17	2.17.0.00.0.00.01.0000	Dinas Koperasi dan Usaha Kecil Menengah	0	17.372.032.602	272.056.000	0	0	17.644.088.602	0	17.670.470.576	777.561.000	0	0	18.448.031.576
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	1.766.000.000	18.441.414.371	291.307.000	0	0	18.732.721.371	1.766.000.000	19.069.916.801	7.056.184.283	0	0	26.126.101.084
2	18	2.18.0.00.0.00.01.0000	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	1.766.000.000	18.441.414.371	291.307.000	0	0	18.732.721.371	1.766.000.000	19.069.916.801	7.056.184.283	0	0	26.126.101.084
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAH RAGA	110.000.000	72.015.128.651	85.805.000	0	0	72.100.933.651	110.000.000	79.737.028.438	3.265.863.840	0	0	83.002.892.278
2	19	2.19.0.00.0.00.01.0000	Dinas Kepemudaan dan Olahraga	110.000.000	72.015.128.651	85.805.000	0	0	72.100.933.651	110.000.000	79.737.028.438	3.265.863.840	0	0	83.002.892.278
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	975.964.000	474.036.000	0	0	1.450.000.000	0	1.415.597.000	234.403.000	0	0	1.650.000.000
2	20	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	975.964.000	474.036.000	0	0	1.450.000.000	0	1.415.597.000	234.403.000	0	0	1.650.000.000
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	596.000.000	179.000.000	0	0	775.000.000	0	596.000.000	179.000.000	0	0	775.000.000
2	21	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	596.000.000	179.000.000	0	0	775.000.000	0	596.000.000	179.000.000	0	0	775.000.000
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	0	4.837.592.000	62.408.000	0	0	4.900.000.000	0	5.194.071.000	255.929.000	0	0	5.450.000.000

2	22	1.01.2.22.0.00.01.0000	Dinas Pendidikan dan Kebudayaan	0	4.837.592.000	62.408.000	0	0	4.900.000.000	0	5.194.071.000	255.929.000	0	0	5.450.000.000
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	18.064.843.184	1.632.328.422	0	0	19.697.171.606	0	17.888.791.720	2.094.381.822	0	0	19.983.173.542
2	23	2.24.2.23.0.00.01.0000	Dinas Kearsipan dan Perpustakaan	0	18.064.843.184	1.632.328.422	0	0	19.697.171.606	0	17.888.791.720	2.094.381.822	0	0	19.983.173.542
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	1.859.730.000	4.140.270.000	0	0	6.000.000.000	0	1.563.913.500	4.386.294.000	0	0	5.950.207.500
2	24	2.24.2.23.0.00.01.0000	Dinas Kearsipan dan Perpustakaan	0	1.859.730.000	4.140.270.000	0	0	6.000.000.000	0	1.563.913.500	4.386.294.000	0	0	5.950.207.500
3			URUSAN PEMERINTAHAN PILIHAN	4.022.437.900	327.115.474.128	46.822.562.400	0	0	373.938.036.528	4.022.437.900	390.226.540.506	53.149.499.366	0	0	443.376.039.872
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	100.000.000	90.848.633.158	13.543.128.000	0	0	104.391.761.158	100.000.000	121.188.943.331	15.588.203.282	0	0	136.777.146.613
3	25	3.25.0.00.0.00.01.0000	Dinas Kelautan dan Perikanan	100.000.000	90.848.633.158	13.543.128.000	0	0	104.391.761.158	100.000.000	121.188.943.331	15.588.203.282	0	0	136.777.146.613
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	2.323.288.400	39.713.887.229	1.975.900.191	0	0	41.689.787.420	2.323.288.400	41.959.751.574	3.074.124.895	0	0	45.033.876.469
3	26	3.26.0.00.0.00.01.0000	Dinas Pariwisata	2.323.288.400	39.713.887.229	1.975.900.191	0	0	41.689.787.420	2.323.288.400	41.959.751.574	3.074.124.895	0	0	45.033.876.469
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	1.162.149.500	168.007.740.077	3.498.003.769	0	0	171.505.743.846	1.162.149.500	198.263.068.690	5.694.442.289	0	0	203.957.510.979
3	27	3.27.0.00.0.00.01.0000	Dinas Pertanian dan Peternakan	100.000.000	135.217.861.871	3.323.350.265	0	0	138.541.212.136	100.000.000	163.734.990.431	5.414.392.435	0	0	169.149.382.866
3	27	3.27.0.00.0.00.02.0000	Dinas Perkebunan	1.062.149.500	32.789.878.206	174.653.504	0	0	32.964.531.710	1.062.149.500	34.528.078.259	280.049.854	0	0	34.808.128.113
3	28		URUSAN PEMERINTAHAN BIDANG KEHUTANAN	0	300.000.000	0	0	0	300.000.000	0	150.000.000	0	0	0	150.000.000
3	28	2.11.3.28.0.00.01.0000	Dinas Lingkungan Hidup dan Kehutanan	0	300.000.000	0	0	0	300.000.000	0	150.000.000	0	0	0	150.000.000
3	29		URUSAN PEMERINTAHAN BIDANG ENERGI DAN SUMBER DAYA MINERAL	0	0	0	0	0	0	0	0	0	0	0	0
3	29	3.29.0.00.0.00.01.0000	Dinas Energi dan Sumber Daya Mineral	0	0	0	0	0	0	0	0	0	0	0	0
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	10.157.603.422	8.301.189.840	0	0	18.458.793.262	0	10.546.338.862	9.342.753.000	0	0	19.889.091.862

3	30	3.31.3.30.0.00.01.0000	Dinas Perindustrian dan Perdagangan	0	10.157.603.422	8.301.189.840	0	0	18.458.793.262	0	10.546.338.862	9.342.753.000	0	0	19.889.091.862
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	437.000.000	17.812.610.242	19.504.340.600	0	0	37.316.950.842	437.000.000	17.868.942.049	19.449.975.900	0	0	37.318.917.949
3	31	3.31.3.30.0.00.01.0000	Dinas Perindustrian dan Perdagangan	437.000.000	17.812.610.242	19.504.340.600	0	0	37.316.950.842	437.000.000	17.868.942.049	19.449.975.900	0	0	37.318.917.949
3	32		URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI	0	275.000.000	0	0	0	275.000.000	0	249.496.000	0	0	0	249.496.000
3	32	2.07.3.32.0.00.01.0000	Dinas Transmigrasi dan Tenaga Kerja	0	275.000.000	0	0	0	275.000.000	0	249.496.000	0	0	0	249.496.000
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	277.041.826.116	6.022.042.730	0	0	283.063.868.846	0	311.381.732.115	26.355.498.767	0	0	337.737.230.882
4	01		SEKRETARIAT DAERAH	0	152.460.035.956	3.203.832.890	0	0	155.663.868.846	0	171.964.532.726	18.741.877.607	0	0	190.706.410.333
4	01	4.01.0.00.0.00.01.0001	Bagian Tata Pemerintah	0	1.104.912.245	0	0	0	1.104.912.245	0	1.104.912.245	0	0	0	1.104.912.245
4	01	4.01.0.00.0.00.01.0002	Bagian Hukum	0	1.025.008.000	0	0	0	1.025.008.000	0	1.025.008.000	0	0	0	1.025.008.000
4	01	4.01.0.00.0.00.01.0003	Bagian Kerja Sama	0	1.367.147.000	41.367.000	0	0	1.408.514.000	0	1.356.817.000	101.697.000	0	0	1.458.514.000
4	01	4.01.0.00.0.00.01.0004	Bagian Kesejahteraan Rakyat	0	43.061.898.203	0	0	0	43.061.898.203	0	52.295.640.767	417.995.455	0	0	52.713.636.222
4	01	4.01.0.00.0.00.01.0005	Bagian Perekonomian	0	1.318.750.000	0	0	0	1.318.750.000	0	1.378.414.880	0	0	0	1.378.414.880
4	01	4.01.0.00.0.00.01.0006	Bagian Administrasi Pembangunan	0	1.085.792.385	70.308.000	0	0	1.156.100.385	0	1.354.496.245	86.374.140	0	0	1.440.870.385
4	01	4.01.0.00.0.00.01.0007	Bagian Pengadaan Barang Dan Jasa	0	1.121.375.000	203.625.000	0	0	1.325.000.000	0	1.121.375.000	203.625.000	0	0	1.325.000.000
4	01	4.01.0.00.0.00.01.0008	Bagian Sumber Daya Alam	0	947.000.000	0	0	0	947.000.000	0	957.632.000	90.918.000	0	0	1.048.550.000
4	01	4.01.0.00.0.00.01.0009	Bagian Umum	0	19.979.970.408	2.888.532.890	0	0	22.868.503.298	0	26.042.439.516	17.841.268.012	0	0	43.883.707.528
4	01	4.01.0.00.0.00.01.0010	Bagian Organisasi	0	2.925.790.000	0	0	0	2.925.790.000	0	2.925.790.000	0	0	0	2.925.790.000
4	01	4.01.0.00.0.00.01.0011	Bagian Protokol Dan Komunikasi Pimpinan	0	11.830.789.250	0	0	0	11.830.789.250	0	14.735.477.518	0	0	0	14.735.477.518
4	01	4.01.0.00.0.00.01.0012	Bagian Perencanaan Dan Keuangan	0	66.691.603.465	0	0	0	66.691.603.465	0	67.666.529.555	0	0	0	67.666.529.555
4	02		SEKRETARIAT DPRD	0	124.581.790.160	2.818.209.840	0	0	127.400.000.000	0	139.417.199.389	7.613.621.160	0	0	147.030.820.549
4	02	4.02.0.00.0.00.01.0000	Sekretariat Dewan Perwakilan Rakyat Daerah	0	124.581.790.160	2.818.209.840	0	0	127.400.000.000	0	139.417.199.389	7.613.621.160	0	0	147.030.820.549

5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	4.421.900.191.422	285.402.169.682	6.265.309.681	40.000.000.000	606.183.457.130	937.850.936.493	5.346.307.645.422	241.795.146.364	9.759.093.961	40.000.000.000	624.103.457.130	915.657.697.455
5	01		PERENCANAAN	0	30.565.180.261	411.398.036	0	0	30.976.578.297	0	33.155.828.616	1.462.280.036	0	0	34.618.108.652
5	01	5.01.0.00.0.00.01.0000	Badan Perencanaan Pembangunan Daerah	0	30.565.180.261	411.398.036	0	0	30.976.578.297	0	33.155.828.616	1.462.280.036	0	0	34.618.108.652
5	02		KEUANGAN	4.421.900.191.422	212.118.868.446	5.590.875.645	40.000.000.000	606.183.457.130	863.893.201.221	5.346.307.645.422	162.339.894.237	8.033.777.925	40.000.000.000	624.103.457.130	834.477.129.292
5	02	5.02.0.00.0.00.01.0000	Badan Pendapatan Daerah	110.862.683.927	50.264.226.778	4.770.328.645	0	0	55.034.555.423	110.862.683.927	50.765.278.165	6.345.127.925	0	0	57.110.406.090
5	02	5.02.0.00.0.00.02.0000	Badan Pengelola Keuangan dan Aset Daerah	4.311.037.507.495	161.854.641.668	820.547.000	40.000.000.000	606.183.457.130	808.858.645.798	5.235.444.961.495	111.574.616.072	1.688.650.000	40.000.000.000	624.103.457.130	777.366.723.202
5	03		KEPEGAWAIAN	0	26.154.466.356	210.546.000	0	0	26.365.012.356	0	27.321.648.842	210.546.000	0	0	27.532.194.842
5	03	5.03.5.04.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	26.154.466.356	210.546.000	0	0	26.365.012.356	0	27.321.648.842	210.546.000	0	0	27.532.194.842
5	03	5.06.5.03.0.00.01.0000	Sekretariat Dewan Pengurus KORPRI	0	0	0	0	0	0	0	0	0	0	0	0
5	04		PENDIDIKAN DAN PELATIHAN	0	2.712.534.000	7.466.000	0	0	2.720.000.000	0	2.906.534.000	7.466.000	0	0	2.914.000.000
5	04	5.03.5.04.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	2.712.534.000	7.466.000	0	0	2.720.000.000	0	2.906.534.000	7.466.000	0	0	2.914.000.000
5	05		PENELITIAN DAN PENGEMBANGAN	0	13.851.120.619	45.024.000	0	0	13.896.144.619	0	16.071.240.669	45.024.000	0	0	16.116.264.669
5	05	5.05.0.00.0.00.01.0000	Badan Penelitian dan Pengembangan Daerah	0	13.851.120.619	45.024.000	0	0	13.896.144.619	0	16.071.240.669	45.024.000	0	0	16.116.264.669
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	32.658.770.166	611.486.600	0	0	33.270.256.766	0	30.666.520.270	2.687.054.400	0	0	33.353.574.670
6	01		INSPEKTORAT DAERAH	0	32.658.770.166	611.486.600	0	0	33.270.256.766	0	30.666.520.270	2.687.054.400	0	0	33.353.574.670
6	01	6.01.0.00.0.00.01.0000	Inspektorat Kabupaten	0	32.658.770.166	611.486.600	0	0	33.270.256.766	0	30.666.520.270	2.687.054.400	0	0	33.353.574.670
7			UNSUR KEWILAYAHAN	165.165.868	410.463.011.520	81.231.508.282	0	0	491.694.519.802	165.165.868	465.522.064.464	134.327.332.549	0	0	599.849.397.013
7	01		KECAMATAN	165.165.868	410.463.011.520	81.231.508.282	0	0	491.694.519.802	165.165.868	465.522.064.464	134.327.332.549	0	0	599.849.397.013
7	01	7.01.1.03.0.00.01.0000	Kecamatan Tenggarong	65.000.000	72.105.753.370	21.801.869.940	0	0	93.907.623.310	65.000.000	63.192.216.845	48.182.658.043	0	0	111.374.874.888
7	01	7.01.1.03.0.00.01.0001	Kelurahan Jahab	0	62.882.134	495.256.000	0	0	558.138.134	0	62.882.134	495.256.000	0	0	558.138.134
7	01	7.01.1.03.0.00.01.0002	Kelurahan Sukarama	0	334.082.643	545.917.357	0	0	880.000.000	0	321.821.065	558.178.935	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0003	Kelurahan Loa Ipuh Darat	0	323.562.000	556.438.000	0	0	880.000.000	0	303.337.000	576.663.000	0	0	880.000.000

7	01	7.01.1.03.0.00.01.0004	Kelurahan Melayu	0	145.599.126	734.400.874	0	0	880.000.000	0	135.425.976	744.574.024	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0005	Kelurahan Bukit Biru	0	305.738.400	574.261.600	0	0	880.000.000	0	305.738.400	574.261.600	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0006	Kelurahan Loa Tebu	0	221.131.320	658.868.680	0	0	880.000.000	0	218.225.320	661.774.680	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0007	Kelurahan Panji	0	144.242.616	735.757.384	0	0	880.000.000	0	175.510.616	704.489.384	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0008	Kelurahan Mangkurawang	0	190.289.516	689.710.484	0	0	880.000.000	0	158.838.516	721.161.484	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0009	Kelurahan Timbau	0	532.140.000	347.860.000	0	0	880.000.000	0	532.140.000	347.860.000	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0010	Kelurahan Baru	0	462.224.398	417.775.602	0	0	880.000.000	0	390.963.664	489.036.336	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0011	Kelurahan Maluhu	0	322.545.000	557.455.000	0	0	880.000.000	0	322.545.000	557.455.000	0	0	880.000.000
7	01	7.01.1.03.0.00.01.0012	Kelurahan Loa Ipuh	0	161.587.282	718.412.718	0	0	880.000.000	0	189.037.282	690.962.718	0	0	880.000.000
7	01	7.01.1.03.0.00.02.0000	Kecamatan Tenggaraong Seberang	35.000.000	30.854.078.565	226.947.000	0	0	31.081.025.565	35.000.000	37.236.555.078	255.056.850	0	0	37.491.611.928
7	01	7.01.1.03.0.00.03.0000	Kecamatan Loa Kulu	15.000.000	24.097.332.261	0	0	0	24.097.332.261	15.000.000	34.671.556.228	719.307.003	0	0	35.390.863.231
7	01	7.01.1.03.0.00.04.0000	Kecamatan Loa Janan	12.290.868	18.016.116.105	0	0	0	18.016.116.105	12.290.868	22.416.540.335	92.087.000	0	0	22.508.627.335
7	01	7.01.1.03.0.00.05.0000	Kecamatan Muara Badak	1.000.000	15.728.000.088	34.916.000	0	0	15.762.916.088	1.000.000	18.593.850.102	703.631.053	0	0	19.297.481.155
7	01	7.01.1.03.0.00.06.0000	Kecamatan Marangkayu	500.000	11.353.734.748	254.678.150	0	0	11.608.412.898	500.000	13.746.580.340	336.479.950	0	0	14.083.060.290
7	01	7.01.1.03.0.00.07.0000	Kecamatan Muara Jawa	12.000.000	33.954.283.627	11.288.307.649	0	0	45.242.591.276	12.000.000	30.227.526.686	22.393.021.411	0	0	52.620.548.097
7	01	7.01.1.03.0.00.07.0001	Kelurahan Muara Jawa Ilir	0	383.588.586	524.109.939	0	0	907.698.525	0	383.588.586	524.109.939	0	0	907.698.525
7	01	7.01.1.03.0.00.07.0002	Kelurahan Muara Jawa Tengah	0	342.330.140	570.704.571	0	0	913.034.711	0	342.330.140	570.704.571	0	0	913.034.711
7	01	7.01.1.03.0.00.07.0003	Kelurahan Muara Jawa Ulu	0	353.490.536	567.525.048	0	0	921.015.584	0	443.171.943	477.843.641	0	0	921.015.584
7	01	7.01.1.03.0.00.07.0004	Kelurahan Muara Jawa Pesisir	0	297.335.835	617.275.405	0	0	914.611.240	0	297.335.835	617.275.405	0	0	914.611.240
7	01	7.01.1.03.0.00.07.0005	Kelurahan Teluk Dalam	0	346.814.955	561.034.200	0	0	907.849.155	0	346.814.955	561.034.200	0	0	907.849.155
7	01	7.01.1.03.0.00.07.0006	Kelurahan Dondang	0	314.510.116	596.804.000	0	0	911.314.116	0	314.510.116	896.804.000	0	0	1.211.314.116
7	01	7.01.1.03.0.00.07.0007	Kelurahan Tama Pole	0	179.107.299	730.445.247	0	0	909.552.546	0	139.107.299	770.445.247	0	0	909.552.546
7	01	7.01.1.03.0.00.07.0008	Kelurahan Muara Kembang	0	250.338.000	647.165.656	0	0	897.503.656	0	250.338.000	647.165.656	0	0	897.503.656
7	01	7.01.1.03.0.00.08.0000	Kecamatan Samboja	1.000.000	64.071.195.411	24.005.905.000	0	0	88.077.100.411	1.000.000	68.603.932.978	34.957.011.800	0	0	103.560.944.778
7	01	7.01.1.03.0.00.08.0001	Kelurahan Bukit Merdeka	0	688.011.000	199.245.600	0	0	887.256.600	0	688.011.000	199.245.600	0	0	887.256.600
7	01	7.01.1.03.0.00.08.0002	Kelurahan Handil Baru Darat	0	185.046.000	702.868.880	0	0	887.914.880	0	185.046.000	702.868.880	0	0	887.914.880
7	01	7.01.1.03.0.00.08.0003	Kelurahan Margomulyo	0	586.526.000	272.453.040	0	0	858.979.040	0	617.066.000	241.913.040	0	0	858.979.040

7	01	7.01.1.03.0.00.08.0004	Kelurahan Amborawang Laut	0	145.626.000	767.800.000	0	0	913.426.000	0	145.626.000	767.800.000	0	0	913.426.000
7	01	7.01.1.03.0.00.08.0005	Kelurahan Amborawang Darat	0	363.746.000	541.050.000	0	0	904.796.000	0	363.746.000	541.050.000	0	0	904.796.000
7	01	7.01.1.03.0.00.08.0006	Kelurahan Argosari	0	833.574.000	34.998.000	0	0	868.572.000	0	833.574.000	34.998.000	0	0	868.572.000
7	01	7.01.1.03.0.00.08.0007	Kelurahan Kampung Lama	0	834.128.000	34.280.000	0	0	868.408.000	0	834.128.000	34.280.000	0	0	868.408.000
7	01	7.01.1.03.0.00.08.0008	Kelurahan Karya Merdeka	0	726.745.980	146.996.500	0	0	873.742.480	0	726.745.980	146.996.500	0	0	873.742.480
7	01	7.01.1.03.0.00.08.0009	Kelurahan Salok Api Laut	0	221.774.000	661.747.440	0	0	883.521.440	0	221.774.000	661.747.440	0	0	883.521.440
7	01	7.01.1.03.0.00.08.0010	Kelurahan Teluk Pemedas	0	729.676.000	168.330.000	0	0	898.006.000	0	729.676.000	168.330.000	0	0	898.006.000
7	01	7.01.1.03.0.00.08.0011	Kelurahan Handil Baru	0	874.126.608	23.966.000	0	0	898.092.608	0	965.494.808	132.597.800	0	0	1.098.092.608
7	01	7.01.1.03.0.00.08.0012	Kelurahan Sungai Seluang	0	82.988.480	790.754.000	0	0	873.742.480	0	82.988.480	790.754.000	0	0	873.742.480
7	01	7.01.1.03.0.00.08.0013	Kelurahan Wonotirto	0	638.808.000	263.560.000	0	0	902.368.000	0	638.808.000	263.560.000	0	0	902.368.000
7	01	7.01.1.03.0.00.08.0014	Kelurahan Tanjung Harapan	0	638.409.040	250.427.000	0	0	888.836.040	0	638.409.040	250.427.000	0	0	888.836.040
7	01	7.01.1.03.0.00.08.0015	Kelurahan Kuala Samboja	0	470.519.044	426.575.836	0	0	897.094.880	0	470.519.044	426.575.836	0	0	897.094.880
7	01	7.01.1.03.0.00.08.0016	Kelurahan Sanipah	0	181.227.906	710.760.094	0	0	891.988.000	0	181.227.906	710.760.094	0	0	891.988.000
7	01	7.01.1.03.0.00.08.0017	Kelurahan Sungai Merdeka	0	98.931.304	789.136.696	0	0	888.068.000	0	147.011.210	741.056.790	0	0	888.068.000
7	01	7.01.1.03.0.00.08.0018	Kelurahan Muara Sembilang	0	489.965.036	390.166.220	0	0	880.131.256	0	481.323.036	398.808.220	0	0	880.131.256
7	01	7.01.1.03.0.00.08.0019	Kelurahan Salok Api Darat	0	108.731.000	790.370.000	0	0	899.101.000	0	108.731.000	790.370.000	0	0	899.101.000
7	01	7.01.1.03.0.00.09.0000	Kecamatan Sebulu	3.000.000	17.515.777.044	0	0	0	17.515.777.044	3.000.000	21.208.215.301	42.611.000	0	0	21.250.826.301
7	01	7.01.1.03.0.00.10.0000	Kecamatan Muara Kaman	5.000.000	13.809.080.228	36.311.000	0	0	13.845.391.228	5.000.000	17.832.217.860	121.453.400	0	0	17.953.671.260
7	01	7.01.1.03.0.00.11.0000	Kecamatan Kota Bangun	2.000.000	17.263.271.168	579.796.212	0	0	17.843.067.380	2.000.000	23.731.433.186	1.044.909.249	0	0	24.776.342.435
7	01	7.01.1.03.0.00.12.0000	Kecamatan Muara Muntai	0	7.693.550.115	363.245.000	0	0	8.056.795.115	0	11.580.669.994	1.060.397.600	0	0	12.641.067.594
7	01	7.01.1.03.0.00.13.0000	Kecamatan Kenohan	3.000.000	6.089.845.283	0	0	0	6.089.845.283	3.000.000	8.557.944.438	0	0	0	8.557.944.438
7	01	7.01.1.03.0.00.14.0000	Kecamatan Kembang Janggut	4.875.000	7.401.833.402	409.362.000	0	0	7.811.195.402	4.875.000	9.010.860.286	584.672.410	0	0	9.595.532.696
7	01	7.01.1.03.0.00.15.0000	Kecamatan Tabang	0	6.914.868.946	364.139.400	0	0	7.279.008.346	0	7.491.419.726	341.312.400	0	0	7.832.732.126
7	01	7.01.1.03.0.00.16.0000	Kecamatan Muara Wis	0	6.590.555.002	1.383.020.000	0	0	7.973.575.002	0	9.073.643.473	1.391.352.000	0	0	10.464.995.473
7	01	7.01.1.03.0.00.17.0000	Kecamatan Sanga Sanga	5.000.000	18.202.160.375	66.384.000	0	0	18.268.544.375	5.000.000	23.934.962.852	556.385.000	0	0	24.491.347.852
7	01	7.01.1.03.0.00.17.0001	Kelurahan Jawa	0	729.752.000	88.340.000	0	0	818.092.000	0	673.970.000	244.122.000	0	0	918.092.000

7	01	7.01.1.03.0.00.17.0002	Kelurahan Pendingin	0	669.262.000	148.830.000	0	0	818.092.000	0	669.262.000	148.830.000	0	0	818.092.000
7	01	7.01.1.03.0.00.17.0003	Kelurahan Sangasanga Dalam	0	801.634.000	16.458.000	0	0	818.092.000	0	801.634.000	16.458.000	0	0	818.092.000
7	01	7.01.1.03.0.00.17.0004	Kelurahan Sangasanga Muara	0	813.268.140	4.823.860	0	0	818.092.000	0	870.621.140	47.470.860	0	0	918.092.000
7	01	7.01.1.03.0.00.17.0005	Kelurahan Sarijaya	0	818.092.000	0	0	0	818.092.000	0	818.092.000	0	0	0	818.092.000
7	01	7.01.1.03.0.00.18.0000	Kecamatan Anggana	500.000	20.397.468.342	345.512.000	0	0	20.742.980.342	500.000	25.884.792.265	896.910.500	0	0	26.781.702.765
8			UNSUR PEMERINTAHAN UMUM	0	19.005.511.165	341.296.000	0	0	19.346.807.165	0	21.654.606.662	375.769.000	0	0	22.030.375.662
8	01		KESATUAN BANGSA DAN POLITIK	0	19.005.511.165	341.296.000	0	0	19.346.807.165	0	21.654.606.662	375.769.000	0	0	22.030.375.662
8	01	1.05.8.01.0.00.03.0000	Badan Kesatuan Bangsa dan Politik	0	19.005.511.165	341.296.000	0	0	19.346.807.165	0	21.654.606.662	375.769.000	0	0	22.030.375.662
TOTAL				4.764.004.971.567	3.818.450.749.723	799.370.764.714	40.000.000.000	606.183.457.130	5.264.004.971.567	5.688.412.425.567	4.317.827.057.569	1.543.371.293.358	40.000.000.000	624.103.457.130	6.525.301.808.057

Bupati Kutai Kartanegara

Drs. Edi Damansyah, M.Si.